

Lane County - Service Option Sheet - FY 20-21 Adopted

SOS 34b: **Homeless Systems Transformation**
 Dept: Health & Human Services
 Contact: Steve Mokrohisky

Service Category: Public Health & Welfare

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Implementation of the homeless systems transformation report previously approved by the Board of Commissioners. These funds are pooled matching funds from our partners at the City of Eugene and invest in results-based solutions that bust barriers to housing, connect people to existing services, and catalyze system improvements to effectively end homelessness in Lane County.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$87,500	\$309,112	\$221,612	2.00
Addition		\$134,112	\$134,112	0.00
Additional housing and shelter recommendations such as rapid resolution & assessment/rehousing/tenant supports, to be further developed and identified. Matching partner funds still needed.				
Level 1	\$87,500	\$175,000	\$87,500	2.00

Coordinated Entry System Administrative Analyst and Coordinated System Navigator. The CES Analyst ensures that all HUD required elements of coordinated entry are met and that preferred elements are met and coordinates the day -to day operations of the coordinated entry system. Works with the PHB HMIS/Evaluation Committee and other CoC entities as necessary to establish and execute an efficient Coordinated Entry (CE) system and with homeless service providers in CE access sites throughout the County to assist the smooth operation of CE. Provides training and technical assistance, coordinating, facilitating, and/or participating in meetings and calls to monitor and to help remove barriers to shelter, homeless prevention, and diversion resources on behalf of the coordinated across system. The Coordinator System Navigator assists people in collecting the required documents for housing program enrollments, locating a unit and navigating the lease up process. Also administers barrier buster resources to assist in paying for documents, fees and other items that assist with the goal of housing.

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members